

Concerto for Energy

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides CFOs, Operations Managers and Analysts with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



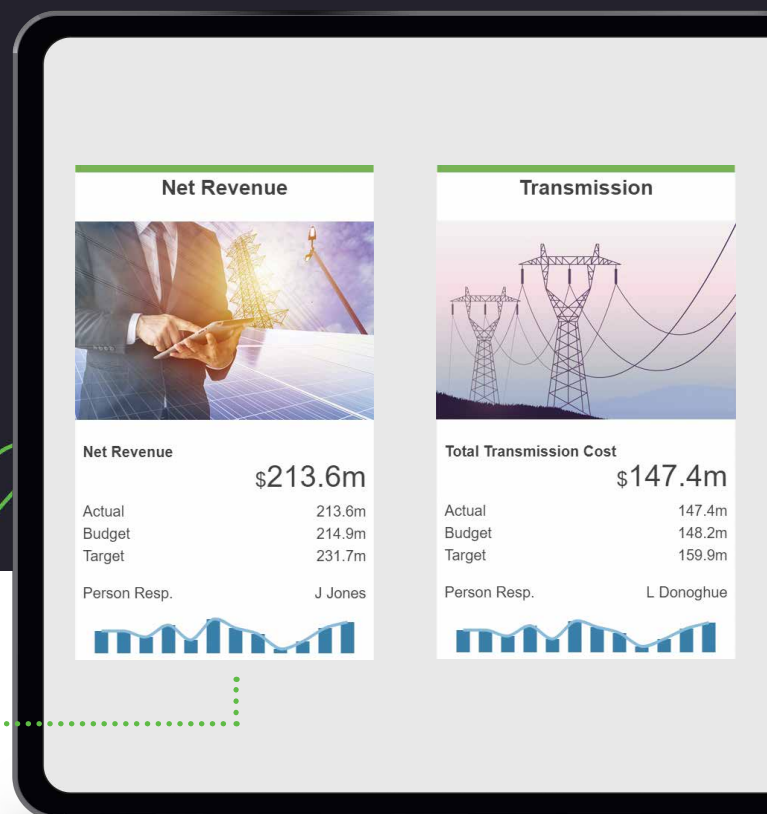
Parallel Projections

Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



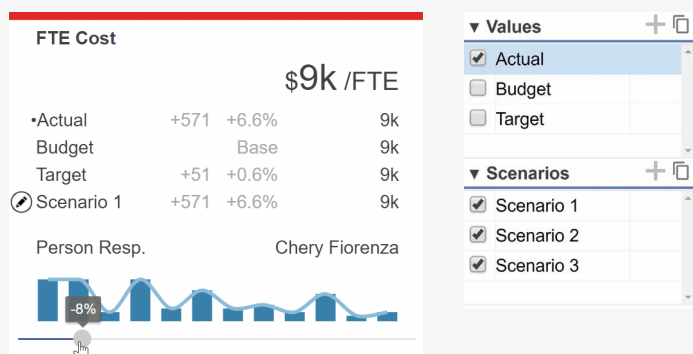
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

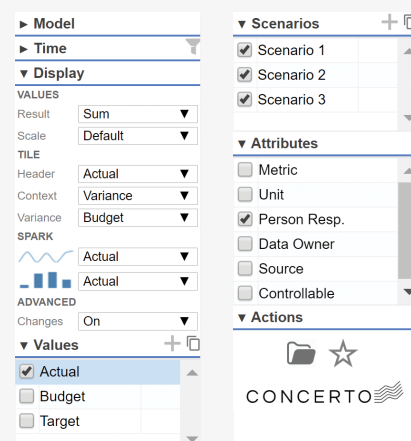


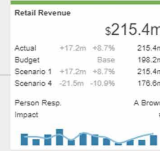
Enterprise modelling

Dynamic scenarios and simulation



Intuitive tools





Model

- Net Revenue
- Transmission
- Generation

Display

Period: Range Sum Avg

1 1k 1.1m Default

Scenarios

- ☒ Scenario 1
- ☐ Scenario 2
- ☐ Scenario 3
- ☒ Scenario 4

Values

- ☒ Actual
- ☐ Target
- ☐ Budget
- ☐ Sim 1
- ☐ Sim 2
- ☐ Sim 3

Attributes

- ☒ Person Resp.
- ☐ Data Owner
- ☐ Source
- ☐ Controllable
- ☒ Impact
- ☐ GL Account

Actions

Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I	J	K	L
1	Maintenance Cost - Actual											
2	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
3	ML1302	Maint. cost per Op. hour	129.58	137.06	118.37	125.85	117.32	137.06	133.32	122.11	133.32	
4	ML1303	TMM per Op. hour	1,523.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2	1,785.3	1,655.5	1,493.2	
5	ML1306	TYM Price	51.844	49.855	51.156	44.823	43.848	52.618	44.336	51.156	43.848	
6	ML1307	TYM Usage Ratio	0.960	0.901	0.960	0.901	0.901	0.901	0.901	0.901	0.901	
7	ML1309	Fuel Price	1.062	0.966	0.987	1.123	1.260	1.090	1.145	0.987	0.945	
8	ML1311	Burn Rate	143.2	130.1	119.6	134.0	124.8	140.6	130.1	140.6	123.5	
9	ML1312	Moving Rate	1,004.9	1,004.6	993.6	993.6	1,037.8	1,093.0	1,048.8	1,126.1	1,093.0	
10	ML1314	Evaporation/Spillage	0.910	0.107	0.108	0.100	0.097	0.109	0.096	0.105	0.094	
11	ML1314	FTE Cost	137,500	136,125	144,375	145,750	126,500	151,250	144,375	148,500	123,750	
12	ML1315	FTE per TO	0.001	0.001	0.001	0.001	0.106	0.001	0.001	0.001	0.940	
13												
14												
15												
16	Maintenance Cost - Scenario 3											
17	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
18	ML1302	Maint. cost per Op. hour	124.60	124.60	128.34	127.09	127.09	125.85	128.34	127.09	128.34	
19	ML1303	TMM per Op. hour	1,671.7	1,639.2	1,639.2	1,655.5	1,671.7	1,623.0	1,639.2	1,671.7	1,655.5	
20	ML1306	TYM Price	58.109	54.167	54.698	54.698	54.698	54.698	58.109	54.167	54.698	
21	ML1307	TYM Usage Ratio	0.901	0.901	0.901	0.901	0.901	0.901	0.901	0.901	0.901	
22	ML1309	Fuel Price	1.071	1.071	1.071	1.059	1.059	1.071	1.071	1.059	1.060	
23	ML1311	Burn Rate	125.3	122.7	131.4	132.7	135.3	131.4	131.4	135.3	135.3	
24	ML1312	Moving Rate	1,125.1	1,115.0	1,137.1	1,137.1	1,137.1	1,126.1	1,137.1	1,137.1	1,137.1	
25	ML1314	Evaporation/Spillage	0.103	0.103	0.103	0.103	0.103	0.103	0.103	0.103	0.101	
26	ML1314	FTE Cost	141,025	140,250	138,875	137,500	138,875	141,025	138,875	138,875	140,250	