

Concerto for Oil & Gas

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides CFOs, Operations Managers and Analysts with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



Parallel Projections

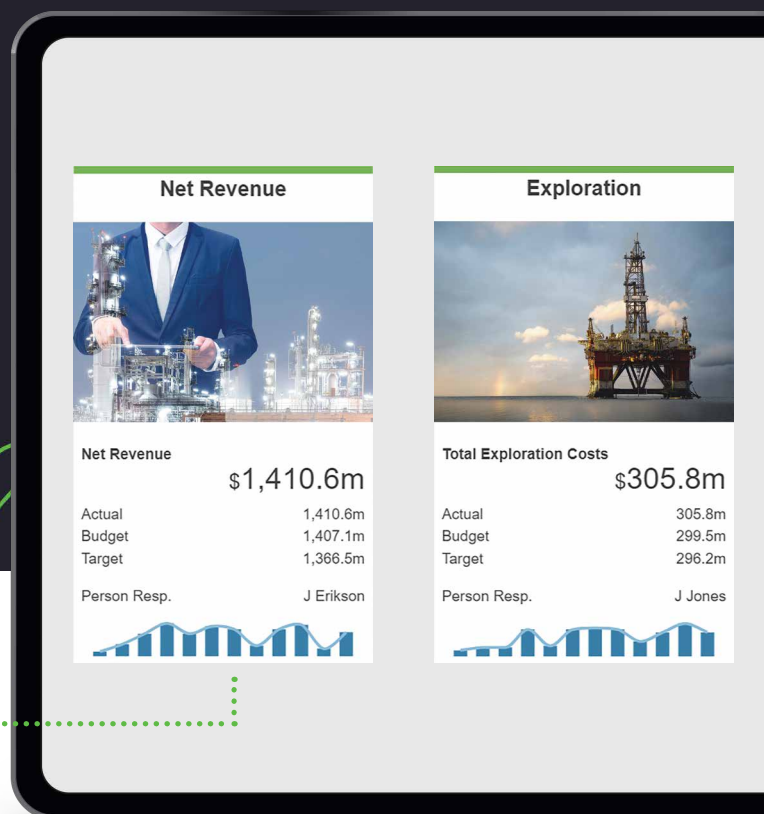
Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



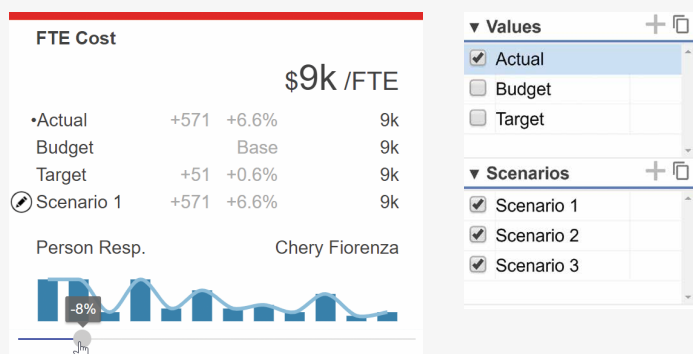
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

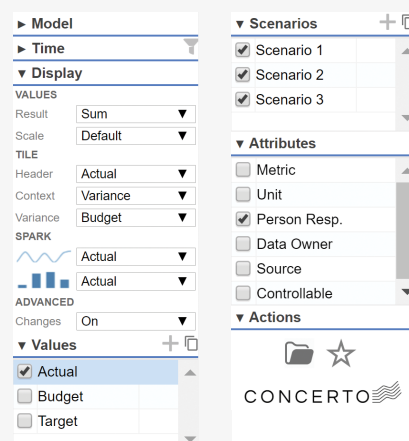
Enterprise modelling



Dynamic scenarios and simulation



Intuitive tools





Integrating operations and finance

Executive dashboards



Excel friendly



The Excel spreadsheet displays detailed maintenance cost data, organized into two main sections: Maintenance Cost - Actual and Maintenance Cost - Scenario 3. The data is presented in a structured table format, allowing for easy analysis and reporting.

Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep
Maint. cost per Op. hour	\$/hr	129.98	137.06	118.37	128.85	117.12	137.06	133.32	122.11	133.1
TMM per Op. hour	TMM/hr	1,525.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2	1,705.3	1,555.5	1,493
Type Price	\$/Type	51,644	49,895	51,156	44,823	43,848	52,818	44,336	51,156	43,8
Type Usage Ratio	Type 1 TMM	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
Fuel Price	\$/B	1,062	0.998	0.987	1,123	1,290	1,090	1,145	0.987	0.9
Burn Rate	lb TMM	143.2	150.1	119.6	134.0	124.8	140.6	130.1	140.6	123
Moving Rate	1 TMM / op hr	1,081.9	1,004.6	993.6	993.6	1,037.8	1,093.0	1,048.8	1,126.1	1,093
Expansion/Spylage	lb TMM	0.910	0.107	0.108	0.100	0.087	0.100	0.090	0.105	0.2
FTE Cost	\$ / FTE	137,500	136,125	144,375	145,750	128,500	151,250	144,375	148,500	123,7
FTE per TO	FTE / TMM	0.001	0.001	0.001	0.001	0.105	0.001	0.001	0.001	0.9