

Concerto for Rail

Disrupt the industry and drive your business forward with Concerto — powerfully simple business modelling and simulations.

Concerto provides rail operators with unparalleled business scenario modelling and simulation.



Model

Make the complex simple. Get a complete 360° view of your business to drive faster, more informed decisions.



Visualise

Dive, analyse and get dirty with your data. Use cause and effect modelling to explore scenarios and their possibilities.



Simulate

Experiment with Excel-friendly simulation and scenario modelling that enables parallel projections and rapid re-forecasting.



Optimise

Empower your team to drive profit, performance and growth and confidently make decisions for the future.



See the future. Act on it today.



Cause and Effect Modelling

Answer the big questions—what's now and what's next? Our unique cause and effect modelling allows you to visualise the future, not just the past.



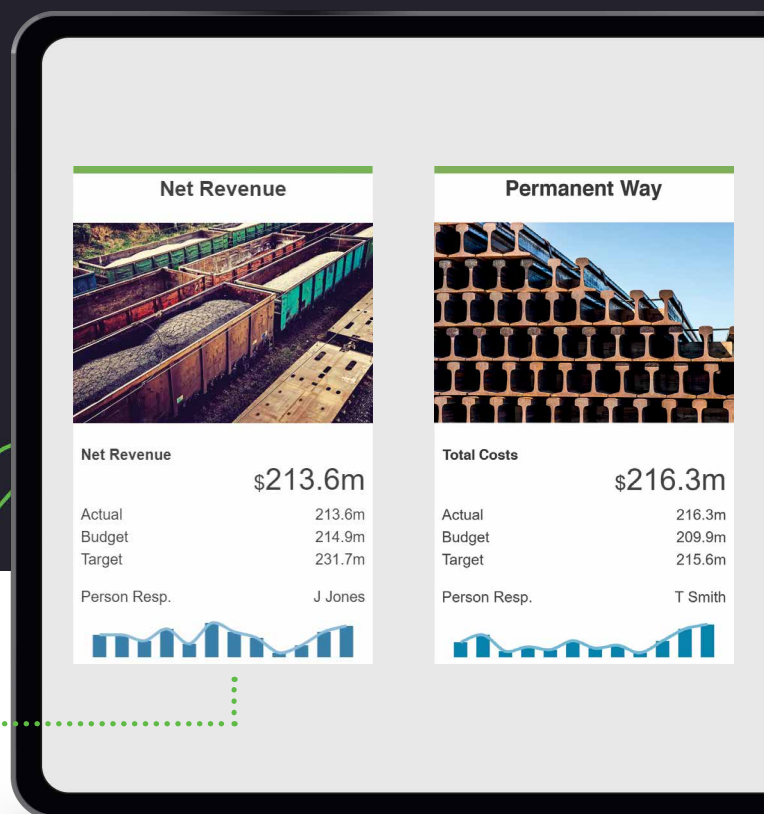
Parallel Projections

Concerto's high-performance calculation engine powers dynamic and layered business scenarios.



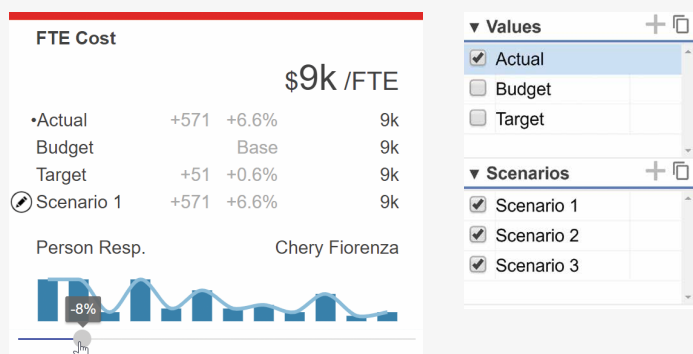
Google Cloud

Powered by Google's world-class infrastructure and enterprise security, with no need for servers or software installation.

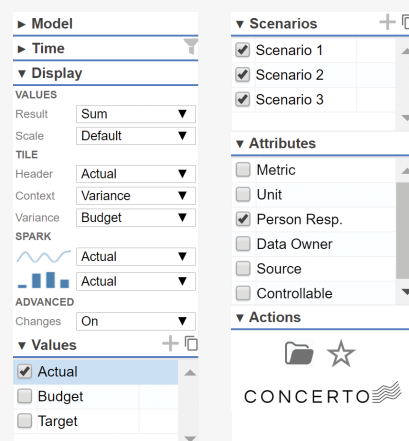


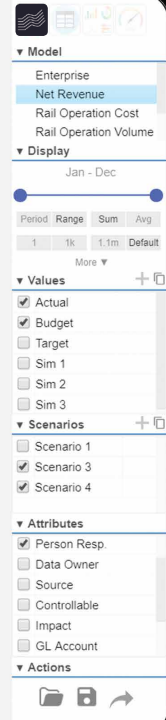
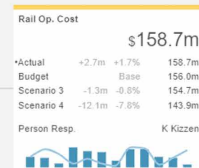
Enterprise modelling

Dynamic scenarios and simulation



Intuitive tools





Integrating operations and finance

Executive dashboards



Excel friendly

	A	B	C	D	E	F	G	H	I	J	K	L
1	Maintenance Cost											
2	Maintenance Cost - Actual											
3	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
4	MJ_1302	Maint. cost per Op. hour	Ship hr	129.98	137.06	118.37	128.85	117.12	127.06	133.32	122.11	133.1
5	MJ_1303	TMM per Op. hour	TMM/Op hr	1,525.6	1,509.4	1,493.2	1,704.2	1,639.2	1,639.2	1,705.3	1,555.5	1,493
6	MJ_1306	Time Price	\$/Tmm	51,644	49,895	51,156	44,823	43,848	52,818	44,336	51,156	43,8
7	MJ_1307	Time Usage Ratio	\$/Tmm	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
8	MJ_1309	Fuel Price	\$/l	1,082	0.998	0.987	1,123	1,290	1,090	1,145	0.987	0.9
9	MJ_1311	Burn Rate	lit TMM	143.2	150.1	119.6	134.0	124.8	140.6	130.1	140.6	123
10	MJ_1312	Moving Rate	l TMM / op hr	1,081.9	1,004.6	993.6	993.6	1,037.8	1,093.0	1,048.8	1,126.1	1,093
11	MJ_1316	Expansion/Synergy	lit TMM	0.910	0.107	0.108	0.100	0.087	0.100	0.090	0.105	0.2
12	MJ_1314	FTE Cost	\$ / FTE	137,500	136,125	144,375	145,750	126,500	151,250	144,375	148,500	123,7
13	MJ_1315	FTE per TO	FTE / l TMM	0.001	0.001	0.001	0.001	0.105	0.001	0.001	0.001	0.9
14												
15												
16	Maintenance Cost - Scenario 3											
17	Metric	Unit	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	
18	MJ_1302	Maint. cost per Op. hour	Ship hr	124.90	124.60	128.34	127.09	127.09	125.85	128.34	127.09	126.1
19	MJ_1303	TMM per Op. hour	TMM/Op hr	1,671.7	1,639.2	1,699.2	1,655.5	1,671.7	1,623.0	1,639.2	1,671.7	1,655
20	MJ_1306	Time Price	\$/Tmm	52,105	54,167	54,658	54,558	54,558	54,558	52,105	54,167	54.2
21	MJ_1307	Time Usage Ratio	\$/Tmm	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.0
22	MJ_1309	Fuel Price	\$/l	1,071	1,071	1,071	1,050	1,050	1,071	1,815	1,050	1.0
23	MJ_1311	Burn Rate	lit TMM	150.3	152.7	131.4	152.7	158.3	131.4	131.4	150.3	158
24	MJ_1312	Moving Rate	l TMM / op hr	1,126.1	1,115.0	1,137.1	1,137.1	1,137.1	1,126.1	1,124.0	1,137.1	1,137